

Initiative		Target Group	Purpose	Pupil Premium Contribution
Social, Emotional and Mental Well-being	Pupil Premium Mentor	All Year Groups	To meet students regularly and track progress. To raise aspirations.	£16.48 /hr £642.72 total
	Education Welfare Officer	Students with low attendance	To support regular school attendance	£23,000
	Safe Speak	All students to have access	Confidential Service of counselling and support	£28,000
	Derbyshire Behaviour Support	Students who behaviour could impact on their and others learning	To support schools to improve pupil behaviour and reduce exclusions	£8,500
	Educational Psychologist	Students who are struggling to access school including PP students	Supporting students who are experiences barriers to learning -social, emotional or learning difficulties	£765
	Y11 Positive Mentoring	Y11 students	Mentoring by staff to raise self-esteem and motivation	£296.50 /wk £11,563.50 total
	Alive and Active	KS3 students	Increase participation and enthusiasm for sport and health	£21.55 /hr £850.05 total
	MAP (Nurture) club	Y7-Y8 students	To promote integration into mainstream school	£500.00 + Time
Literacy and Numeracy	1:1 Tutor Maths	Y11 students at risk of not achieving 3 levels of progress	Intensive tuition by a Maths practitioner, to increase progress in Maths	£25 /hr Est cost £10,000
	GCSE English extra support (Teacher) – small group	Y11 students at risk of not achieving 3 levels of progress	Termly intensive whole day sessions by a qualified English teacher to increase achievement in English	£16.48 /hr £230.72 total
	SuperMaths World	KS3-KS4 students	Interactive web-based programme to develop Maths skills	£120
	Accelerated Reader	Y7-Y9 students	Whole-group reading management and monitoring programme to foster the habit of independent reading.	£5,000
Educational Experiences	Educational related trips in science, humanities, technology, mathematics and languages	KS3-KS5 students	Contextualise learning and to raise aspirations	50% towards educational trips £5,000 available
Educational Resources	Support towards uniform, equipment [Stationery, planners] text books/ revision books, PPE Equipment	Y7-Y11 students	Sense of identity in the school Integration into the school community	£500
	16-19 Bursary. Support towards educational resources	Y12-Y13 students	Sense of identity in the school Integration into the school community	£22,000
Alternative Provision	Alternative provision with other educational institutions and work-based learning	KS3 and KS4	<ul style="list-style-type: none"> <li>Improved Attendance</li> <li>Low Behaviour incidences</li> <li>Reduce risk of exclusion</li> <li>Personalised programmes</li> </ul>	Up to £40,000

Initiative		Target Group	Purpose	Pupil Premium Contribution
Raising Aspirations	Contribution to 16+ Buxton trip	High Attainers	Raise aspirations by 2 day residential at Derby University	£3,000
	University trips for KS3 and KS4 students	High Attainers	Raise aspirations and promote higher education	Transport from £500 /trip £2,000 total
	Transition Summer School	Y6 students	Summer schools with an academic focus are the most successful.	£6,000
	Careers Support	Y11 and sixth form students - additional support for PP.	To guide students on the most appropriate pathways post-16 and post-18.	£20,000
	Nottingham University Student Ambassadors	Year 10/11 PP students	To mentor and support students. Raise aspirations and provide careers' guidance	£0
Teaching and Learning	TA support	KS3 and KS4 x students	Provide small group work support delivering programmes for PP students	£11.35 /hr £1,770.60 total
	CAT4 (Cognitive Abilities Testing)	Y6 students	To provide a comprehensive profile of a student's reasoning abilities and allow early intervention and target setting.	£189.15, £170.82, £308.36 £688.33 total
	SAM Learning	All years	The Fischer Family Trust has conducted an independent study, which shows that FSM students can gain an average of 3.5 GCSE grades better than expected.	£4,794
	Kerboodle	KS4 students	To support different types of learning styles and abilities and delivers detailed feedback to reinforce learning.	£1,050
	Trent Lock Maths Revision Day	Y11 students	Changing the physical environment of where the Maths revision takes place	£3,078
	Maths and English Clinic	KS4 students	Informally extending the school day to allow students to extend learning	£205.84 /hr £8,027.76 total
	Trent Lock Generic Revision Session	Year 11 students	Meta-cognitive and self-regulation approaches have consistently high levels of impact and are esp effective with lower achieving and older students.	See other Trent Lock
	Challenge Meetings	Focus on KS3/KS4 students	Whole school and subject specific underachievement highlighted	£178.57 /day £1,249.99 total
	MyMaths	KS3 students	Encourage students to independently practice mathematics and receive immediate support & feedback	£630
	CPD INSET: Quality 1 <sup>st</sup> teaching	Whole School	To continue to enhance teachers skills to promote inclusive teaching	£500
Bids	Pupil Premium Bid Pot	All students	Staff to bid for money for projects to raise attainment /aspirations for PP students	Up to £21,000